



Alcohol and Substance Abuse Services Clients Also Receiving Mental Health Services

State Fiscal Year 2003

		DASA							
	Service	Alcohol and Substance Abuse Total	ADATSA Assessments	Detoxification	Opiate Substitution	Outpatient Assessments	Outpatient Treatment	Residential Treatment	Additional Services (DASA Misc)
M H D	Mental Health Services Total	13,434 25% \$27,050,324 33% \$2,014 133.60	3,475 29% \$731,510 29% \$211 102.48	2,751 35% \$3,067,003 40% \$1,115 112.23	728 25% \$1,396,635 27% \$1,918 109.37	6,064 27% \$1,303,459 29% \$215 104.18	8,102 25% \$8,769,254 29% \$1,082 116.94	2,859 32% \$11,190,158 38% \$3,914 119.67	1,975 26% \$592,305 20% \$300 75.77
	Child Study and Treatment Center	9 0% \$2,210 0% \$246 16.30	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	7 0% \$1,179 0% \$168 81.63	6 0% \$837 0% \$140 15.08	0 0% \$0 0% \$0 0.00	1 0% \$194 0% \$194 49.10
	Community Inpatient	1,428 3% \$3,265,518 4% \$2,287 151.73	503 4% \$110,652 4% \$220 107.09	488 6% \$638,796 8% \$1,309 131.78	65 2% \$91,568 2% \$1,409 80.31	651 3% \$139,280 3% \$214 103.70	718 2% \$679,718 2% \$947 102.29	402 5% \$1,578,203 5% \$3,926 120.03	187 2% \$27,301 1% \$146 36.89
	Community Services	13,325 24% \$26,796,577 33% \$2,011 133.43	3,434 28% \$721,691 29% \$210 102.31	2,706 35% \$3,006,146 39% \$1,111 111.84	718 25% \$1,380,723 27% \$1,923 109.63	6,026 27% \$1,295,321 28% \$215 104.19	8,061 25% \$8,750,445 29% \$1,086 117.29	2,829 32% \$11,052,341 38% \$3,907 119.45	1,947 25% \$589,912 20% \$303 76.55
	State Institutions	304 1% \$575,636 1% \$1,894 125.64	113 1% \$23,037 1% \$204 99.25	73 1% \$77,193 1% \$1,057 106.45	4 0% \$7,701 0% \$1,925 109.77	131 1% \$26,295 1% \$201 97.29	134 0% \$103,465 0% \$772 83.43	87 1% \$335,880 1% \$3,861 118.04	23 0% \$2,065 0% \$90 22.69
	Clients Receiving No Other DSHS Service	9,702 \$5,652,138 \$583	303 \$57,214 \$189	1,398 \$947,692 \$678	108 \$104,148 \$964	3,063 \$586,870 \$192	4,690 \$3,534,622 \$754	133 \$393,152 \$2,956	7 \$28,439 \$4,063
	Total Clients	54,422	12,192	7,790	2,896	22,163	32,408	8,900	7,643
	Total Dollars	\$82,023,429	\$2,504,392	\$7,738,118	\$5,079,696	\$4,572,600	\$29,994,639	\$29,108,998	\$3,024,986
	Average per client	\$1,507	\$205	\$993	\$1,754	\$206	\$926	\$3,271	\$396

DASA Clients Receiving MHD Services

9	Number of clients receiving both the specified DASA and MHD services.
0%	These shared clients as a percent of all those receiving this DASA service.
\$2,210	DASA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of DASA service total dollars.
\$246	Average expenditures for these clients.
16.30	Percent of average dollars for these shared clients of the average for all clients for this DASA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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